

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
PART VIII						
JUDICIAL DEPARTMENT						
(1) SUPREME COURT/COURT OF APPEALS JAA						
Appellate Court Programs ⁸³ AAA	8,030,648 10300	7,972,648 (119.0 FTE)		58,000 ^a		
Attorney Regulation Committees ACH	3,600,000 10340			3,500,000 ^b (35.5 FTE)	100,000 ^c	
Continuing Legal Education ACS	280,000 10360			275,000 ^d (4.0 FTE)	5,000 ^e	
Law Examiner Board AED	650,000 10380			450,000 ^f (8.2 FTE)	200,000 ^g	
Law Library AEP	465,000 10400			415,000 ^h	50,000 ⁱ	
	13,025,648 JAB					

^a This amount shall be from various fees and other cost recoveries.

^b These amounts shall be from annual attorney registration fees and other fees deposited in the Attorney Registration Fund. These moneys are included for informational purposes as they are continuously appropriated by a permanent statute or constitutional provision.

^c This amount shall be from reserves in the Attorney Registration Fund.

^d These amounts shall be from annual attorney registration fees and other fees deposited in the Continuing Legal Education Cash Fund. These moneys are included for informational purposes as they are continuously appropriated by a permanent statute or constitutional provision.

^e This amount shall be from reserves in the Continuing Legal Education Cash Fund.

^f This amount shall be from law examination application fees and other fees deposited in the Law Examiner Board Cash Fund. These moneys are included for informational purposes as they are continuously appropriated by a permanent statute or constitutional provision.

^g This amount shall be from reserves in the Law Examiner Board Cash Fund.

^h This amount shall be from appellate court filing fees and other fees credited to the Supreme Court Library Fund pursuant to Section 13-2-120, C.R.S. These moneys are included for informational purposes as they are continuously appropriated by a permanent statute or constitutional provision.

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
ⁱ This amount shall be from reserves in the Supreme Court Library Fund created in Section 13-2-120, C.R.S.							
(2) COURTS ADMINISTRATION							
(A) Administration JAG							
Personal Services	AJA	3,808,685 10450	3,273,586 (52.0 FTE)			535,099(T) ^a	
Operating Expenses	AJJ	357,321 10470	356,321		1,000 ^b		
Judicial/Heritage Program	AJM	621,371 10473	241,400 (3.0 FTE)		1,700 ^c	378,271 ^d	
Family Friendly Courts	AKA	252,200 10480			252,200 ^e (0.5 FTE)		
Statewide Indirect Cost Assessment	AKR	59,459 10497			47,833 ^f	11,091 ^f	535
Departmental Indirect Cost Assessment	AKY	475,640 10498			474,581 ^f	1,059 ^f	
		5,574,676					

^a This amount shall be from statewide and departmental indirect cost recoveries.

^b This amount shall be from fees and cost recoveries.

^c This amount shall be from parking receipts.

^d This amount shall be from Limited Gaming revenues deposited in the State Historical Fund, pursuant to Section 12-47.1-1201(5)(b), C.R.S.

^e This amount shall be from the Family-Friendly Court Program Cash Fund, pursuant to Section 13-3-113 (6), C.R.S.

^f These amounts shall be from various sources of cash funds and cash funds exempt in the department.

(B) Administrative Special Purpose JAJ

Health, Life, and Dental	APE	7,325,558 10500	6,473,990		851,568 ^a		
Short-term Disability	APP	179,901 10520	165,597		13,765 ^a	539 ^b	
Salary Survey	APZ	3,825,778 10540	3,672,997		152,781 ^a		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Anniversary Increases	ARE	1,256,394 10550	1,185,209		71,185 ^a		
Workers' Compensation	ARK	1,016,598 10560	1,016,598				
Legal Services for 4,227 hours	ARV	260,256 10580	260,256				
Payment to Risk Management and Property Funds	ATF	606,644 10600	606,644				
Vehicle Lease Payments	ATL	76,417 10605	76,417				
Leased Space	ATR	559,838 10610	537,638		22,200 ^c		
Lease Purchase	AVC	112,766 10630	112,766				
Administrative Purposes	AVN	78,275 10650	13,275		65,000 ^d		
Retired Judges	AWT	1,392,825 10690	1,392,825				
Appellate Reports Publication	AXP	67,100 10700	67,100				
Office of Dispute Resolution	AXX	1,222,220 10720			1,082,220 ^e (13.5 FTE)	40,000 ^f	100,000 ^g
Child Support Enforcement	AZZ	87,272 10780	29,672			57,600(T) ^h (1.0 FTE)	
Collections Investigators	DCL	3,204,873 11140			2,683,640 ⁱ (69.2 FTE)	521,233(T) ^j	
		21,272,715					

^a These amounts shall be from the Offender Services Fund created in Section 16-11-214 (1) (a), C.R.S., from the Dispute Resolution Fund created in Section 13-22-310 (1), C.R.S., from the Fines Collection Cash Fund pursuant to Section 18-1.3-701 (6), C.R.S., from the Drug Offender Surcharge Fund pursuant to Section 18-19-103 (4), C.R.S., and from the Alcohol and Drug Driving Safety Program Fund created in Section 42-4-1301.3 (4) (a), C.R.S.

^b These amounts shall be from reserves in the Alcohol and Drug Driving Safety Program Fund created in Section 42-4-1301.3 (4) (a), C.R.S.

^c This amount shall be from employee payments for parking fees.

^d This amount shall be from royalties from the sale of pattern jury instructions.

^e This amount shall be from the Dispute Resolution Fund created in Section 13-22-310 (1), C.R.S.

^f This amount shall be from reserves in the Dispute Resolution Fund created in Section 13-22-310 (1), C.R.S.

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^g This amount is for a never-married parents program in pilot districts, and mediation for indigent persons statewide, and is shown for informational purposes only.

^h This amount shall be from federal funds appropriated in the Department of Human Services.

ⁱ Of this amount, an estimated \$1,900,000 shall be from the Judicial Collection Enhancement Fund pursuant to Section 16-11-101.6 (2), C.R.S., and an estimated \$783,640 shall be from the Fines Collection Cash Fund pursuant to Section 18-1.3-401 (1) (a) (III) (D), C.R.S.

^j This amount shall be from local Victims and Witness Assistance Law Enforcement (VALE) Boards created in Section 24-4.2-101, C.R.S.

(C) Judicial Performance ^{JAN}

Personal Services	^{BAA}	82,597	¹⁰⁸⁰⁰		82,597 ^a (1.0 FTE)	
Operating Expenses	^{BAD}	478,445	¹⁰⁸¹⁰		478,445 ^a	
		561,042				

^a This amount shall be from the Judicial Performance Cash Fund, created in Section 13-5.5-107, C.R.S.

(D) Integrated Information Services ^{JAQ}

Personal Services	^{CEA}	2,679,749	¹⁰⁸⁹⁰	2,546,506 (42.8 FTE)		133,243
Operating Expenses	^{CEL}	222,654	¹⁰⁹⁰⁰	172,654	50,000 ^a	
Purchase of Services from Computer Center	^{CES}	146,346	¹⁰⁹²⁰	146,346		
Multiuse Network Payments	^{CFF}	60,348	¹¹⁰³⁵	60,348		
Telecommunications Expenses	^{CET}	350,000	¹⁰⁹⁴⁰	350,000		
Communications Services Payments	^{CFL}	6,219	¹¹⁰⁴⁰	6,219		
Hardware Replacement	^{CEV}	1,325,000	¹¹⁰⁰⁰		1,325,000 ^a	
Hardware/Software Maintenance	^{CEX}	1,078,094	¹⁰⁹⁶⁰	1,043,094	35,000 ^a	

ITEM & SUBTOTAL		TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$	\$
		5,868,410					
			33,276,843	JAR			
(3) TRIAL COURTS		JAU					
Trial Court Programs ⁸³	CTC	89,178,524	11050	76,592,597 (1,468.2 FTE)	12,585,927 ^a (86.9 FTE)		
Capital Outlay	CTS	61,547	11060	61,547			
Mandated Costs	CWA	12,636,707	11120	12,101,707 (25.0 FTE)	535,000 ^b		
District Attorney Mandated Costs ⁸⁴	CWF	1,911,899	11130	1,911,899			
Sex Offender Surcharge Fund Program	DEB	19,665	11180	19,665			
Victim Compensation	DEN	9,200,000	11200		9,200,000 ^c		
Victim Assistance	DEW	11,100,000	11220		11,100,000 ^d		
Federal Funds and Other Grants	DFO	1,041,627	11280		363,000 ^b	383,469 ^c (6.0 FTE)	295,158 ^e (2.5 FTE)
			125,149,969	JAT			

^a Of this amount, \$9,985,927 shall be from the Judicial Stabilization Cash Fund created in Section 13-31-101 (1.5), C.R.S. and \$2,600,000 shall be from various fees and other cost recoveries.

^b These amounts shall be from various fees, cost recoveries, gifts, grants, and donations.

^c This amount shall be from the Crime Victim Compensation Funds established in the office of the court administrator of each judicial district pursuant to Section 24-4.1-117, C.R.S. These moneys are included for informational purposes as they are continuously appropriated by a permanent statute or constitutional provision.

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^d This amount shall be from the Victims and Witnesses Assistance and Law Enforcement Funds established in the office of the court administrator of each judicial district pursuant to Section 24-4.2-103, C.R.S. These moneys are included for informational purposes as they are continuously appropriated by a permanent statute or constitutional provision.

^e Of this amount, \$256,890(T) shall be from federal funds appropriated in the Department of Public Safety and the Department of Human Services, and \$126,579 shall be from various fees, cost recoveries, gifts, grants, and donations.

^f This amount is federal funds and is shown for informational purposes only.

(4) PROBATION AND RELATED SERVICES^{3,85 JAV}

Personal Services	FAD	42,250,117	11330	40,275,175 (732.4 FTE)	1,974,942 ^a (24.0 FTE)		
Operating Expenses	FAH	1,913,468	11340	1,755,468	158,000 ^b		
Female Offender Program	FAL	239,369	11350			239,369 ^c (6.0 FTE)	
Sex Offender Intensive Supervision Program	FBA	558,497	11360		558,497 ^a		
Offender Services	FCL	3,233,940	11370		3,083,940 ^d (23.2 FTE)	150,000(T) ^e (3.0 FTE)	
Electronic Monitoring/ Drug Testing	FCY	647,193	11390	487,193	160,000 ^f		
Alcohol/Drug Driving Safety Contract	FDI	4,597,269	11420		4,399,586 ^g (86.2 FTE)	197,683 ^h (5.6 FTE)	
Drug Offender Assessment	FED	875,195	11460		875,195 ⁱ (11.5 FTE)		
Substance Abuse Treatment	FEK	993,600	11470		993,600 ^j		
Victims Grants	FER	842,821	11480			677,821(T) ^k (12.3 FTE)	165,000 ^l (5.0 FTE)
S.B. 91-94	FFA	1,906,837	11500			1,906,837(T) ^m	

ITEM & SUBTOTAL		TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$	\$
Sex Offender Assessment	FFC	229,000	11503		202,364 ⁿ	(49.3 FTE) 26,636 ^o	
Genetic Testing	FFF	14,500	11506	7,000	7,500 ^a		
Federal Funds and Other Grants	FFI	3,688,739	11510		1,190,000 ^p (2.0 FTE)	1,737,985 ^q (17.8 FTE)	760,754 (12.5 FTE)
		61,990,545	JAW				

^a These amounts shall be from the Offender Services Fund pursuant to Section 16-11-214 (1) (a), C.R.S.

^b Of this amount, \$80,000 shall be from various fees and cost recoveries, and \$78,000 shall be from the Offender Services Fund pursuant to Section 16-11-214 (1) (a), C.R.S.

^c This amount shall be from reserves in the Drug Offender Surcharge Fund pursuant to Section 18-19-103 (4), C.R.S.

^d Of this amount, \$3,033,940 shall be from the Offender Services Fund pursuant to Section 16-11-214 (1) (a), C.R.S., and \$50,000 shall be from various fees and cost recoveries.

^e This amount shall be from federal funds appropriated in the Department of Public Safety, Division of Criminal Justice.

^f This amount shall be from various fees and cost recoveries.

^g This amount shall be from the Alcohol and Drug Driving Safety Program Fund created in Section 42-4-1301.3 (4) (a), C.R.S.

^h This amount shall be from reserves in the Alcohol and Drug Driving Safety Program Fund created in Section 42-4-1301.3 (4) (a), C.R.S.

ⁱ This amount shall be from the Drug Offender Surcharge Fund pursuant to Section 18-19-103 (4), C.R.S.

^j Of this amount, \$678,000 shall be from the Offender Services Fund created in Section 16-11-214 (1) (a), C.R.S., and \$315,600 shall be from the Drug Offender Surcharge Fund created in Section 18-19-103 (4), C.R.S.

^k Of this amount, \$500,000 shall be from grants from local Victims and Witnesses Assistance and Law Enforcement (VALE) Boards pursuant to Section 24-4.2-105 (2.5) (a) (II), C.R.S., and \$177,821 shall be from state Victims Assistance and Law Enforcement grant funds appropriated in the Department of Public Safety, Division of Criminal Justice.

^l This amount is to provide a model for victims services in probation departments and is shown for informational purposes only.

^m This amount shall be from the Department of Human Services, Division of Youth Corrections.

ⁿ Of this amount, \$182,364 shall be from the Sex Offender Surcharge Fund created in Section 18-21-103 (3), C.R.S., and \$20,000 shall be from various fees and cost recoveries.

^o This amount shall be from reserves in the Sex Offender Surcharge Fund created in Section 18-21-103 (3), C.R.S.

^p This amount shall be from various fees, cost recoveries, gifts, grants, and donations.

^q Of this amount, it is estimated that \$822,563(T) shall be from federal funds from the Department of Public Safety, the Department of Human Services, and the Department of Education, and \$915,422 shall be from various fees, cost recoveries, gifts, grants and donations.

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	\$	\$	\$	\$	\$	\$	\$
(5) PUBLIC DEFENDER⁸⁶ <i>JCA</i>							
Personal Services ⁸³	<i>HAF</i>	25,316,867	<i>11550</i>	25,253,477 (348.9 FTE)	63,390 ^a		
Health, Life, and Dental	<i>HAP</i>	1,000,281	<i>11570</i>	1,000,281			
Short-term Disability	<i>HAZ</i>	32,742	<i>11590</i>	32,742			
Salary Survey	<i>HCE</i>	597,768	<i>11600</i>	597,768			
Anniversary Increases	<i>HCI</i>	250,517	<i>11620</i>	250,517			
Operating Expenses	<i>HEB</i>	1,174,576	<i>11640</i>	1,158,826	15,750 ^b		
Purchase of Services from Computer Center	<i>HEW</i>	13,740	<i>11660</i>	13,740			
Multiuse Network Payments	<i>HGA</i>	211,685	<i>11670</i>	211,685			
Vehicle Lease Payments	<i>HGH</i>	64,783	<i>11680</i>	64,783			
Capital Outlay	<i>HGM</i>	19,458	<i>11690</i>	19,458			
Leased Space/Utilities	<i>HGS</i>	2,040,825	<i>11700</i>	2,040,825			
Automation Plan	<i>HIC</i>	391,959	<i>11710</i>	391,959			
Contract Services	<i>HIN</i>	18,000	<i>11730</i>	18,000			
Mandated Costs	<i>HIX</i>	1,398,292	<i>11734</i>	1,398,292			
Grants	<i>HJA</i>	62,167	<i>11737</i>			62,167(T) ^c	
		32,593,660	<i>JCE</i>				

^a This amount shall be from the Offender Services Fund pursuant to Section 16-11-214 (1) (a), C.R.S.

^b This amount shall be from training fees.

^c This amount shall be from federal funds received by the Department of Public Safety, Division of Criminal Justice.

(6) ALTERNATE DEFENSE COUNSEL⁸⁷ *JEA*

Personal Services ⁸³	<i>HLA</i>	359,789	<i>11740</i>	359,789 (3.0 FTE)
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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Health, Life, and Dental	<i>HLD</i>	8,192	11742	8,192			
Short-term Disability	<i>HLG</i>	553	11744	553			
Salary Survey	<i>HLJ</i>	7,410	11746	7,410			
Anniversary Increases	<i>HLK</i>	6,744	11747	6,744			
Operating Expenses	<i>HLM</i>	29,630	11748	26,630	3,000 ^a		
Purchase of Services from Computer Center	<i>HLS</i>	2,191	11752	2,191			
Leased Space	<i>HLP</i>	21,869	11750	21,869			
Conflict of Interest Contracts	<i>HLV</i>	10,882,660	11754	10,882,660			
Mandated Costs	<i>HME</i>	1,124,264	11756	1,124,264			
		12,443,302	JFA				

^a This amount shall be from training fees.

(7) OFFICE OF THE CHILD'S REPRESENTATIVE⁸⁸ JGA

Personal Services	<i>IAA</i>	1,521,673	11760	1,521,673			
				(4.0 FTE)			
Health, Life, and Dental	<i>IAD</i>	98,151	11762	98,151			
Short-term Disability	<i>IAG</i>	1,866	11764	1,866			
Salary Survey	<i>IAJ</i>	26,866	11766	26,866			
Anniversary Increases	<i>IAK</i>	5,708	11767	5,708			
Operating Expenses	<i>IAM</i>	130,836	11768	130,836			
Purchase of Services from Computer Center	<i>IAP</i>	1,131	11771	1,131			
Capital Outlay	<i>IAT</i>	14,000	11773	14,000			
Leased Space	<i>IAV</i>	122,395	11775	122,395			
CASA Contracts	<i>IBB</i>	20,000	11779	20,000			
Training	<i>IAY</i>	28,000	11777			28,000 ^a	

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Court Appointed Counsel	IBE 7,730,161	11781	7,730,161				
Mandated Costs	IBI 11,228	11783	11,228				
		9,712,015	JHA				
TOTALS PART VIII (JUDICIAL)^{1,2}		<u>\$288,191,982</u>	<u>\$219,569,027</u>		<u>\$59,858,406</u>	<u>\$7,309,859^a</u>	<u>\$1,454,690</u>

^a This amount shall be from reserves in the Guardian ad Litem Fund, created in Section 13-91-106 (1), C.R.S.

^a Of this amount, \$4,990,210 contains a (T) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

~~1 All Departments, Totals -- Every department is requested to submit to the Joint Budget Committee information on the number of additional federal and cash funds exempt FTE associated with any federal grants or private donations that are applied for or received during FY 2004-05. The information should include the number of FTE, the associated costs (such as workers' compensation, health and life benefits, need for additional space, etc.) that are related to the additional FTE, the direct and indirect matching requirements associated with the federal grant or donated funds, the duration of the grant, and a brief description of the program and its goals and objectives.~~ **BO 4/23/04 12:01 P.**

2 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly. Each principal department of the state is requested to produce its rules in an electronic format that is suitable for public access through electronic means. Such rules in such format should be submitted to the Office of Legislative Legal Services for publishing on the Internet. It is the intent of the General Assembly that this be done within existing resources.

~~3 Department of Corrections, Management, Executive Director's Office Subprogram; Department of Human Services, Mental Health and Alcohol and Drug Abuse Services, Alcohol and Drug Abuse Division and Division of Youth Corrections; Judicial Department, Probation and Related Services; Department of Public Safety, Division of Criminal Justice, and Department of Transportation, Office of Transportation Safety -- State agencies involved in multi-agency programs requiring separate appropriations to each agency are requested to designate one lead agency to be~~

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\$	\$	\$	\$	\$	\$	\$
responsible for submitting a comprehensive annual budget request for such programs to the Joint Budget Committee, including prior year, request year, and three year forecasts for revenues into the fund and expenditures from the fund by agency. The requests should be sustainable for the length of the forecast based on anticipated revenues. Each agency is still requested to submit its portion of such request with its own budget document. This applies to requests for appropriation from the Drug Offender Surcharge Fund, the Sex Offender Surcharge Fund, the Persistent Drunk Driver Cash Fund, and the Alcohol and Drug Driving Safety Fund, among other programs.						

304/2364 w 12:01 P.

- 83 Judicial Department, Supreme Court/Court of Appeals, Appellate Court Programs; Trial Courts, Trial Court Programs; Public Defender, Personal Services; Alternate Defense Counsel, Personal Services -- In accordance with Section 13-30-104 (3), C.R.S., funding is provided for a one-year increase in judicial compensation, as follows:

	<u>Current Salary</u>	<u>Increase</u>	<u>FY 2004-05 Salary</u>
Chief Justice, Supreme Court	116,117	2,671	118,788
Associate Justice, Supreme Court	113,637	2,614	116,251
Chief Judge, Court of Appeals	111,637	2,568	114,205
Associate Judge, Court of Appeals	109,137	2,510	111,647
District Court Judge	104,637	2,407	107,044
County Court Judge	100,137	2,303	102,440

Judicial increases are based upon the percentage salary survey increase received by ALJ III's. Funding is provided to maintain the salary of the Public Defender at the level of an associate judge of the Court Appeals, and to maintain the salary of the Alternate Defense Counsel at the level of a district court judge.

- 84 Judicial Department, Trial Courts, District Attorney Mandated Costs -- District Attorneys in each judicial district shall be responsible for allocations made by the oversight committee created under footnote 133 of the FY 1999-00 Long Bill. Any increases in this line item shall be requested and justified in writing by district attorney representatives, rather than the Judicial Department, through the regular appropriation and supplemental appropriation processes. As part of its annual budget request, the Judiciary is requested to include a report by the District Attorneys on their mandated costs expenditures, and their efforts to control them.
- 85 Judicial Department, Probation and Related Services -- The Judicial Department is requested to provide by November 1 of each year a report on pre-release rates of recidivism and unsuccessful terminations and post-release recidivism rates among offenders in all segments of the probation population, including adult and juvenile intensive supervision, adult and juvenile minimum, medium, and maximum supervision, the female

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offender program, and the specialized drug offender program. The department is requested to include information about the disposition of pre-release failures and post-release recidivists, including how many offenders are incarcerated (in different kinds of facilities) and how many return to probation as the result of violations.

- 86 Judicial Department, Public Defender -- In addition to the transfer authority provided in Section 24-75-110, C.R.S., up to 2.5 percent of the total Public Defender appropriation may be transferred between line items in the Public Defender's Office.
- 87 Judicial Department, Alternate Defense Counsel -- In addition to the transfer authority provided in Section 24-75-110, C.R.S., up to 1.5 percent of the total Alternate Defense Counsel appropriation may be transferred between line items in the Alternate Defense Counsel's Office.
- 88 Judicial Department, Office of the Child's Representative -- In addition to the transfer authority provided in Section 24-75-110, C.R.S., up to 2.5 percent of the total Office of the Child's Representative's appropriation may be transferred between line items in the Office of Child's Representative.